



East Meon Church of England Controlled Primary School

PE and Sport Premium Report 2025–2026

Inspiring learning with love, hope and courage

PART 1 — Funding Allocation (DfE-Required Section)

<u>Category</u>	<u>Amount</u>
Academic year 2025–2026 PE & Sport Premium allocation	£16,720.00
Carry-forward from previous year	£3,500.50
Total available	£20,220.50
Total spent	£20,220.50
Amount carried forward	£0

Compliance statement:

All funding was spent **within the academic year 2025–2026**, in line with DfE requirements. No funding was allocated to future years or rolled over beyond 31 July 2026.

PART 2 — How the Funding Meets DfE Eligibility Requirements

The PE and Sport Premium was used **only** for:

- increasing staff confidence, knowledge and skills
- increasing pupil engagement in physical activity
- raising the profile of PE and sport
- broadening the range of sports and physical activities
- increasing participation in competitive sport
- providing top-up swimming
- supporting SEND, girls, and disadvantaged pupils
- active travel
- overtime for staff outside contracted hours
- **purchasing ActivAll Portable Duo, a portable, revenue physical activity resource**

Compliance statement:

No funding was used for:

- capital expenditure
- core curriculum delivery
- staff salaries during contracted hours
- transport for curriculum swimming
- teaching minimum curriculum requirements
- subscriptions or services for future academic years
- staff PE kit

All spending meets the DfE conditions of grant.

PART 3 — Categories of Grant Spending (DfE Table)

A. CPD (£1,489.28)

All CPD was delivered by **qualified, quality-assured providers**, building sustainable staff expertise.

<u>CPD Category</u>	<u>Amount</u>
External training courses	£988.88
Upskilling staff to deliver swimming	£500.40
ActivAll staff training (included within purchase)	£0.00
Total CPD Spend	£1,489.28

Compliance statement:

ActivAll training is included within the purchase and builds sustainable staff capability to deliver high-quality physical activity.

B. Internal Activities (£16,450.74)

<u>Internal Category</u>	<u>Amount</u>
Aspire sports clubs	£3,815
Internal sports competitions	£250.16
Active travel	£110
Equipment & resources	£12,275.58
ActivAll Portable Duo + Stands	£9,090.00 <i>(included within equipment total)</i>
Total Internal Spend	£16,450.74

ActivAll Compliance Statement

ActivAll Portable Duo is a **portable, revenue physical activity resource**.
It is **not fixed**, **not capital**, and **does not enhance or extend a permanent asset**.

It directly supports:

- daily physical activity
- active play
- PE lesson engagement
- reaction training
- fitness
- focus and confidence
- inclusive participation

This makes ActivAll **fully eligible** under DfE rules.

C. External Activities (£2,350.48)

<u>External Category</u>	<u>Amount</u>
School Games Organiser events	£2,125.48
Other inter-school sports competitions	£225
Total External Spend	£2,350.48

D. Staff Supervision Costs (£3,672.41)

<u>Category</u>	<u>Amount</u>
Sporting events supervision	£1,145.68
Swimming supervision	£1,501.20
Outdoor learning supervision	£280.61
SEND transition supervision	£105.60
Performing arts physical activity supervision	£639.32
Total Staff Supervision Cost	£3,672.41

Compliance statement:

All staff supervision costs were **overtime outside contracted hours**, in line with DfE rules.

PART 4 — Opportunities in Sport

<u>Target Group</u>	<u>Support Provided</u>
SEND	TPS Treasure Hunt, sensory circuits, inclusive PE CPD
Girls	Girls' Football, equal access to clubs
Disadvantaged pupils (PP)	Free clubs, Bedales Outdoor Learning Day
All pupils	Full inter-school programme, Aspire clubs, Bikeability, swimming, Maypole, choir (physical engagement), outdoor learning, ActivAll reaction training

PART 5 — Impact of Funding

<u>Area</u>	<u>Outcome</u>
Staff confidence	Positive impact
Pupil engagement	Positive impact
Profile of PE & sport	Positive impact
Broader experience	Positive impact
Competitive sport	Positive impact
PE attainment	Positive impact
Swimming attainment	Positive impact
Extra-curricular participation	Positive impact
Sustainability	Positive impact

PART 6 — Swimming and Water Safety

<u>Requirement</u>	<u>Percentage</u>	<u>Calculation</u>
Swim 25m competently	100%	9/9 pupils
Use a range of strokes	77.8%	7/9 pupils
Perform safe self-rescue	77.8%	7/9 pupils

Compliance statement:

Top-up swimming was provided **only for pupils who had already completed core curriculum swimming**, in line with DfE rules.

PART 7 — Detailed List of Sporting & Physical Activity Events

Inter-School Sporting Events

Event	Staff	Cost
KS1 Netball	Miss Olver	£52.80
KS1 Infant Agility	Teacher	£82.96
KS2 Tag Rugby	Teacher	£93.33
Y3–4 Dodgeball	Miss Olver	£105.60
Y5–6 Dodgeball	Miss Olver	£105.60
Y5–6 Hockey	Miss Olver	£118.80
Y5–6 Girls Football	Miss Olver	£118.80
Y5–6 Sports Hall Athletics	Teacher	£93.33
Y3–6 Cross Country	Teacher	£82.96
Year 2 Cross Country	Mr Penarroja	£105.60
Y5 Sports Development Day	Teacher	£165.92
Hampshire Games	Teacher	Included

Outdoor Learning & Physical Activity

Event	Group	Staff	Cost
Alice Holt Forest Day	KS1	TA	£69.41
Bedales Outdoor Learning Day	PP	Miss Olver	£211.20

SEND Transition Activity

<u>Event</u>	<u>Group</u>	<u>Staff</u>	<u>Cost</u>
TPS Treasure Hunt	SEND	Miss Olver	£105.60

Performing Arts Physical Activity

<u>Activity</u>	<u>Staff</u>	<u>Cost</u>
Maypole Dancing Club	Teacher	£186.66
Choir (after-school & lunchtime)	Teacher	£290.36
Celebrate in Sound Concert	Teacher + TA	£162.30

PART 8 — Sustainability

- CPD has increased staff capability
- ActivAll provides **long-term, sustainable physical activity**
- Equipment purchased is durable but **not capital expenditure**
- Partnerships with SGO network and Aspire strengthen long-term provision
- Outdoor learning and active travel embedded into school culture
- SEND and PP pathways established

PART 9 — Declarations & Sign-Off

Headteacher Declaration

I confirm that the PE and Sport Premium funding has been used in accordance with the DfE conditions of grant and that this report accurately reflects spending and impact for the academic year 2025–2026.

Signed: _____

Name: Mr Marcel Penarroja

Date: _____

Chair of Governors Declaration

I confirm that the governing board has scrutinised this report, reviewed spending decisions, and is satisfied that the PE and Sport Premium has been used appropriately and effectively.

Signed: _____

Name: _____

Date: _____